## SPECIAL CALLED AND BUDGET WORKSHOP ...NOTICE OF MEETING OF THE COMMISSIONERS COURT OF LLANO COUNTY, TEXAS



Peter R. Jones Linda Raschke Ron Cunningham Mike Sandoval Jerry Don Moss
Precinct 1 Precinct 2 Judge Precinct 3 Precinct 4

Notice is hereby given that a Budget Workshop Meeting of the above-named Commissioners Court will be held on the 20<sup>th</sup> Day of JUNE, 2023 at 9:00AM at the LLANO COUNTY COURTHOUSE, 801 FORD STREET, 2<sup>ND</sup> FLOOR COURTROOM, Llano, Texas, at which time the following subjects will be discussed, and appropriate action taken, to-wit:

The following subjects may or may not be discussed in the order shown. Each Court member has the prerogative of removing an item from this agenda so that it may be considered separately.

## The Pledge of Allegiance:

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, Indivisible, with Liberty and Justice for all.

## Pledge to the Texas Flag:

Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

- 1. Announcement Call for Public Participation Signup.
- 2. Public Participation.
- 3. **Discussion/Action:** Rescind June 13, 2023 Agenda Item #2 approval to purchase 2023 Chevrolet 3500HD Silverado due to unavailability of vehicle. (RC)
- 4. **Discussion/Action:** Approve the purchase of a 2023 Chevrolet Silverado truck for Road & Bridge from Caldwell Chevrolet in the estimated amount of \$81,958.00. (RC/RW/KE)
- 5. **Discussion/Action:** To approve line-item transfers within Road & Bridge Department as follows:

From Conference/Dues/Training (015-611-430) to Capital Outlay (015-611-576) in the amount of \$16,000.00.

From Land & Buildings Expense (015-611-530) to Capital Outlay (015-611-576) in the amount of \$7,000.00.

From Unallocated (015-611-486) to Capital Outlay (015-611-576) in the amount of \$11,393.00.

- 6. **Discussion/Action:** To approve budget transfer from Fleet Vehicle Replacement (095-409-570) account in the Limited Access Fund to Road & Bridge Capital Outlay (015-611-576) in the amount of \$27,820.00
- 7. Budget Workshop:

Proposed Budget FY2024 (RC)

Ron Cunningham, Llano County Judge

I, the undersigned County Clerk do hereby certify that the above Notice of Meeting of the above named Commissioners Court is a true and correct copy of said Notice, and that a true and correct copy of said Notice was posted on the bulletin board at the Courthouse of Llano County, Texas at a place readily accessible to the general public at all times on the 15 day of JUNE, 2023 and said notice remained so posted continuously for at least seventy two (72) hours preceding the scheduled time of said Meeting. So dated this the 15 day of JUNE, 2023 at 4:21 am/pm

Marci Hadeler, Llano County Clerk