

NOTICE OF PUBLIC HEARING PROPOSED LLANO COUNTY BUDGET

Pursuant to the Texas Local Government Code, §111.0075, Notice is hereby given that there will be a public hearing for the Llano County FY 2021 proposed budget on Monday, September 14, 2020, at 9:00 a.m. in the John L. Kuykendall Event Center, 2200 W RR 152, Llano, Texas. Citizens attending the hearing, have the right to give written and oral comments and to ask questions about the proposed budget. A copy of the complete proposed budget is on file and available for inspection in the office of the County Clerk during regular working hours (8:00am - 4:30pm) Monday through Friday. The budget is also posted on the Llano County Website, www.co.llano.tx.us.

The proposed operating budget of \$17,500,391
is allocated as follows:

General Administration	\$3,039,136
Judicial	1,629,175
Legal	951,543
Elections	222,383
Financial Administration	982,881
Public Facilities	1,233,829
Public Transportation (Roads)	2,541,440
Public Safety	5,404,856
Health and Welfare	163,962
Culture and Recreation	505,636
Conservation	237,430
Debt Service	<u>588,120</u>
	\$17,500,391

Revenue to finance the proposed budget will
come from the following sources:

Current Ad Valorem Tax Levy	\$13,981,081
Delinquent Ad Valorem Taxes	135,121
Licenses and Permits	677,113
State & Local Governments	537,695
Other Receipts (charges for services, interest, etc.)	<u>864,388</u>
	\$16,132,398

Cash Balance, Beginning of Year \$6,530,926

Total Available Resources \$22,663,324

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$296,973 WHICH IS A 2.58% INCREASE FROM LAST YEARS BUDGET. PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$395,291.