

LLANO COUNTY COMMISSIONERS COURT  
BUDGET WORKSHOP, JUNE 13 & JUNE 14 9:00 A.M.

**LLANO COUNTY COMMISSIONERS COURT**

**BUDGET WORKSHOP, JUNE 13 & JUNE 14, 2023 9:00AM**

**STATE OF TEXAS**

**COUNTY OF LLANO**

9:00 AM, June 13, 2023 & June 14, 2023, the Llano County Commissioner's Court met For Budget Workshop. Members present were: Judge Ron Cunningham, Presiding Officer; Peter Jones, Linda Raschke, Mike Sandoval, Jerry Don Moss; Commissioners of Precincts 1, 2, 3 & 4. Auditor: Kelly Eckhardt; County Clerk: Marci Hadelers.

**JUNE 13, 2023**

**AGENDA ITEM #1:**

Discussion/Action: To Certify The Sale Of Assets Revenue For Road & Bridge And Establish A Budget In The Road & Bridge Fund In The Amount Of \$19,744.85 For Capital Outlay (015-611-576)

**MOTION:** Moss; Second Raschke: **UNANIMOUS. MOTION PASSED.**  
Motion To Certify The Sale Of Assets Revenue For Road & Bridge And Establish A Budget In The Road & Bridge Fund In The Amount Of \$19,744.85 For Capital Outlay.

**AGENDA ITEM #2:**

Discussion/Action: Approve The Purchase Of A 2023 Chevrolet 3500HD Silverado 4x2 Crew Cab From Caldwell Chevrolet For Road & Bridge In The Amount Of \$79,610.00.

To Approve Line-Item Transfers Within The Road & Bridge Department As Follows:

From Conference/Dues/Training (015-611-430) To Capital Outlay (015-611-576) In The Amount Of \$16,000.00

From Land & Buildings Expense (015-611-530) To Capital Outlay (015-611-576) In The Amount Of \$7,000.00

From Fleet Vehicle Replacement (095-409-570) To Capital Outlay (015-611-576) In The Amount Of \$27,820.00

From Unallocated (015-611-486) To Capital Outlay (015-611-576) In The Amount Of \$9,046.00

**MOTION:** Raschke; Second Moss: **UNANIMOUS. MOTION PASSED.**

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BUDGET WORKSHOP, JUNE 13 & JUNE 14 9:00 A.M.

Motion To Approve The Purchase Of A 2023 Chevrolet 3500HD Silverado 4x2 Crew Cab From Caldwell Chevrolet For Road & Bridge In The Amount Of \$79,610.00 And To Approve Line-Item Transfers Within The Road & Bridge Department As Follows:

From Conference/Dues/Training (015-611-430) To Capital Outlay (015-611-576) In The Amount Of \$16,000.00

From Land & Buildings Expense (015-611-530) To Capital Outlay (015-611-576) In The Amount Of \$7,000.00

From Fleet Vehicle Replacement (095-409-570) To Capital Outlay (015-611-576) In The Amount Of \$27,820.00

From Unallocated (015-611-486) To Capital Outlay (015-611-576) In The Amount Of \$9,046.00

**AGENDA ITEM #3:**

**Budget Workshop:**

Proposed Budget FY 2024

**JUNE 14, 2023**

**Continuation Of Budget Workshop FY 2024**

(If Needed)

No Budget Workshop FY 2024 Held On June 14, 2023

Meeting Adjourned By Judge Ron Cunningham

Attest: Marci Hadeler  
Marci Hadeler, County Clerk