

NOTICE OF PUBLIC HEARING PROPOSED LLANO COUNTY BUDGET

Pursuant to the Texas Local Government Code, §111.0075, Notice is hereby given that there will be a public hearing for the Llano County FY 2022 proposed budget on Monday, August 30, 2021, at 9:00 a.m. in the Llano Law Enforcement Center, 2001 N State Hwy 16, Llano, Texas. Citizens attending the hearing, have the right to give written and oral comments and to ask questions about the proposed budget. A copy of the complete proposed budget is on file and available for inspection in the office of the County Clerk during regular working hours (8:00am - 4:30pm) Monday through Friday. The budget is also posted on the Llano County Website, www.co.llano.tx.us.

The proposed operating budget of \$19,621,354
is allocated as follows:

General Administration	\$3,142,371
Judicial	1,621,819
Legal	1,162,014
Elections	238,305
Financial Administration	1,088,189
Public Facilities	1,658,238
Public Transportation (Roads)	2,596,864
Public Safety	5,592,977
Health and Welfare	409,612
Culture and Recreation	601,767
Conservation	301,428
Debt Service	<u>1,207,770</u>
	\$19,621,354

Revenue to finance the proposed budget will
come from the following sources:

Current Ad Valorem Tax Levy	\$15,526,961
Delinquent Ad Valorem Taxes	208,458
Licenses and Permits	728,263
State & Local Governments	637,282
Other Receipts (charges for services, interest, etc.)	<u>1,079,214</u>
	\$18,180,178

Est. Cash Balance, Beginning of Year \$7,001,885

Total Available Resources \$25,182,063

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$1,425,155 WHICH IS A 12.10% INCREASE FROM LAST YEARS BUDGET. PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$388,535.