

# NOTICE OF PUBLIC HEARING PROPOSED LLANO COUNTY BUDGET

Pursuant to the Texas Local Government Code, §111.0075, Notice is hereby given that there will be a public hearing for the Llano County FY 2013 proposed budget on Monday, September 10, 2012, at 9:00 a.m. in the Llano County Law Enforcement Center, 2001 North Highway 71, Llano, Texas. Citizens attending the hearing, have the right to give written and oral comments and to ask questions about the proposed budget. A copy of the complete proposed budget is on file and available for inspection in the office of the County Clerk during regular working hours (8:00am - 4:30pm) Monday through Friday. The budget is also posted on the Llano County Website, [www.co.llano.tx.us](http://www.co.llano.tx.us).

The proposed operating budget of \$12,732,832  
is allocated as follows:

General Administration	\$2,093,550
Judicial	1,154,502
Legal	599,644
Elections	167,560
Financial Administration	713,503
Public Facilities	871,281
Public Transportation (Roads)	2,127,371
Public Safety	3,843,688
Health and Welfare	69,800
Culture and Recreation	403,994
Conservation	129,099
Debt Service	<u>558,840</u>
	\$12,732,832

Revenue to finance the proposed budget will  
come from the following sources:

Current Ad Valorem Tax Levy	\$9,726,965
Delinquent Ad Valorem Taxes	205,486
Licenses and Permits	731,670
State & Local Governments	167,464
Other Receipts (charges for services, interest, etc.)	<u>1,086,544</u>
	\$11,918,129

Cash Balance, Beginning of Year \$3,567,782

Total Available Resources \$15,485,911

**THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$365,877 or 3.78%, AND OF THAT AMOUNT, \$143,567 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**