

NOTICE OF PUBLIC HEARING PROPOSED LLANO COUNTY BUDGET

Pursuant to the Texas Local Government Code, §111.0075, Notice is hereby given that there will be a public hearing for the Llano County FY 2019 proposed budget on Monday, September 10, 2018, at 9:00 a.m. in the Llano County Law Enforcement Center, 2001 North State Hwy 16, Llano, Texas. Citizens attending the hearing, have the right to give written and oral comments and to ask questions about the proposed budget. A copy of the complete proposed budget is on file and available for inspection in the office of the County Clerk during regular working hours (8:00am - 4:30pm) Monday through Friday. The budget is also posted on the Llano County Website, www.co.llano.tx.us.

The proposed operating budget of \$16,154,831
is allocated as follows:

General Administration	\$2,559,999
Judicial	1,581,914
Legal	979,904
Elections	194,280
Financial Administration	997,723
Public Facilities	1,163,471
Public Transportation (Roads)	2,539,404
Public Safety	5,363,550
Health and Welfare	104,094
Culture and Recreation	470,802
Conservation	199,690
Debt Service	<u>000,000</u>
	\$16,154,831

Revenue to finance the proposed budget will
come from the following sources:

Current Ad Valorem Tax Levy	\$11,971,895
Delinquent Ad Valorem Taxes	163,961
Licenses and Permits	708,870
State & Local Governments	383,590
Other Receipts (charges for services, interest, etc.)	<u>1,405,801</u>
	\$14,634,117

Estimated Cash Balance, Beginning of Year \$6,271,351

Total Available Resources \$20,905,468

**THIS BUDGET WILL RAISE MORE TOTAL
PROPERTY TAXES THAN LAST YEAR'S BUDGET BY
\$125,792 or 1.27%. TAX REVENUE TO BE RAISED
FROM NEW PROPERTY ADDED TO THE TAX ROLL
THIS YEAR IS \$208,824.81.**