

NOTICE OF PUBLIC HEARING PROPOSED LLANO COUNTY BUDGET

Pursuant to the Texas Local Government Code, §111.0075, Notice is hereby given that there will be a public hearing for the Llano County FY 2015 proposed budget on Monday, September 8, 2014, at 9:00 a.m. in the Llano County Law Enforcement Center, 2001 North Highway 71, Llano, Texas. Citizens attending the hearing, have the right to give written and oral comments and to ask questions about the proposed budget. A copy of the complete proposed budget is on file and available for inspection in the office of the County Clerk during regular working hours (8:00am - 4:30pm) Monday through Friday. The budget is also posted on the Llano County Website, www.co.llano.tx.us.

The proposed operating budget of \$13,725,065
is allocated as follows:

General Administration	\$2,128,453
Judicial	1,253,950
Legal	650,415
Elections	162,554
Financial Administration	772,987
Public Facilities	1,036,111
Public Transportation (Roads)	2,156,530
Public Safety	4,315,468
Health and Welfare	102,600
Culture and Recreation	447,562
Conservation	145,540
Debt Service	<u>552,895</u>
	\$13,725,065

Revenue to finance the proposed budget will
come from the following sources:

Current Ad Valorem Tax Levy	\$10,576,073
Delinquent Ad Valorem Taxes	213,258
Licenses and Permits	731,518
State & Local Governments	152,154
Other Receipts (charges for services, interest, etc.)	<u>1,215,803</u>
	\$12,888,806

Cash Balance, Beginning of Year \$4,108,818

Total Available Resources \$16,997,624

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$96,049 or 1.05%, TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$155,199.82.